

Survey and Construction of Medical Facilities	3,114,220.00	102,519.00		3,011,701.00
Central Direction and Services—Chronic Disease Hospitals	135,961.00	135,961.00		
Deer's Head State Hospital	1,282,793.00	1,282,793.00		
Montebello State Hospital	2,193,515.00	2,193,515.00		
Western Maryland State Hospital	1,227,086.00	1,227,086.00		
Central Direction and Services—Tuberculosis Hospitals	76,944.00	76,944.00		
Mount Wilson State Hospital	2,097,862.00	2,097,862.00		
Victor Cullen State Hospital	441,294.00	441,294.00		
Pine Bluff State Hospital	241,939.00	241,939.00		
Department of Mental Hygiene:				
Headquarters	1,210,464.00	1,083,033.00	31,131.00	96,300.00
Crownsville State Hospital	4,849,364.00	4,849,364.00		
Eastern Shore State Hospital	2,257,990.00	2,257,990.00		
Rosewood State Hospital	6,466,380.00	6,466,380.00		
Springfield State Hospital	6,929,768.00	6,929,768.00		
Spring Grove State Hospital	6,294,334.00	6,294,334.00		
The Clifton T. Perkins State Hospital	1,280,829.00	1,280,829.00		
Henryton State Hospital	967,532.00	967,532.00		
Commission on Physical Fitness	22,000.00	22,000.00		
PUBLIC WELFARE:				
State Department of Public Welfare:				
Headquarters and Public Assistance	57,168,212.00	27,194,800.00		29,973,412.00
Boys' Village of Maryland	1,191,719.00	1,186,719.00	5,000.00	
Maryland Training School for Boys	1,460,889.00	1,460,889.00		
Montrose School for Girls	913,546.00	893,546.00	20,000.00	
Boys' Forestry Camps	341,150.00	307,648.00		33,502.00
Maryland Children's Center	509,437.00	500,362.00		9,075.00
Maryland Veterans' Commission	145,137.00	145,137.00		
State Coordinating Commission on Problems of the Aging	33,180.00	33,180.00		
CORRECTION:				
Department of Correction:				
Headquarters	141,464.00	141,464.00		
Maryland House of Correction	2,351,894.00	2,040,554.00	311,280.00	
Maryland Penitentiary	2,301,558.00	2,237,558.00	64,000.00	
Maryland Correctional Institution—Hagerstown	1,997,681.00	1,933,781.00	63,900.00	
Maryland Correctional Institution for Women—Jessup	484,630.00	476,140.00	8,490.00	
Correctional Camps	676,541.00	406,841.00	269,700.00	
Central Laundry	160,069.00	145,669.00	14,400.00	
Patuxent Institution	2,255,933.00	2,255,933.00		
PUBLIC EDUCATION:				
Maryland School for the Deaf	587,514.00	587,514.00		
Morgan State College	4,008,669.00	2,518,071.00	1,386,467.00	104,131.00
St. Mary's College of Maryland	440,261.00	291,093.00	149,168.00	
State Department of Education:				
Headquarters	1,236,581.00	1,202,920.00		83,661.00
Vocational Rehabilitation	2,184,358.00	804,951.00		1,379,407.00
Aid to Education	138,295,171.00	130,900,478.00	675,000.00	6,719,693.00